

	2020	2019	2018	2017	2016
GASTOS PERSONAL DIRECTIVO	74.008,92 €	72.789,95 €	70.265,56 €	71.075,73 €	69.768,24 €
GASTOS PERSONAL EVENTUAL	1.602.553,13 €	1.776.120,38 €	2.147.117,51 €	1.959.629,82 €	1.514.546,15 €
TOTAL GASTOS DE PERSONAL	3.627.714,20 €	3.735.328,75 €	3.578.578,20 €	3.254.432,82 €	2.856.624,24 €
TOTAL DE GASTOS	4.854.283,69 €	5.473.448,60 €	5.333.847,04 €	4.714.187,73 €	4.107.874,55 €
GASTOS DE PERSONAL/TOTAL GASTOS (%)	74,73%	68,24%	67,09%	69,03%	69,54%